

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/28/12
Austin Water Utility

SUBJECT. Approve ratification of Amendment No. 1 to the contract with EXCEL CONSTRUCTION SERVICES, LLC, for emergency repairs to the Ullrich Water Treatment Plant raw water header of the Austin Water Utility in an amount not to exceed \$89,619 for a revised total contract amount not to exceed \$460,619.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Adp-Emergency Rwps Rw Header Corrosion Repa
Fund/Department/Unit:	3960 2207 7651
Funding Source:	Commercial Paper
 Current Appropriation:	 650,000.00
Unencumbered Balance:	109,882.00
Amount of This Action:	(89,619.00)
Remaining Balance:	<u>20,263.00</u>
 Total Amount of this Action	 <u><u>89,619.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: On June 15, 2011, an emergency repair contract (# CT 2200 11061501082) was entered into with Excel Construction Services, LLC, Leander, TX for the repair of the raw water pump station discharge header due to severe corrosion, and leakage discovered at the facility. The deteriorated conditions of components of the header system indicated susceptibility to failure that could cause further damage to the pump station, potentially resulting in a shutdown of the Ullrich Wastewater Treatment Plant.

During the repair of the raw water header it was noted that several large valves failed to operate correctly. These valves were required to isolate the raw water header for repairs and to restore the pump station to firm capacity before repairs could be completed. Due to the emergency declaration under the original contract and since the contractor was on-site needing to complete the repairs, it was deemed necessary to modify the existing contract and proceed with the repairs. The contract was modified on April 13, 2012, and the vendor was provided approval for the repairs to begin.